

COMMUNITY PRESERVATION COMMITTEE
One Government Center, Fall River, MA 02722
City Council Hearing Room
Meeting
Monday, May 22, 2019
6:00PM

- Open Meeting Law Notice
- Call to Order
 - a. Roll call of Committee Members
- Citizen Input
- FY20 Projects & Appropriations – Discussion & Vote
 - a. FY20 Projects
 - b. Administration
 - c. North Burial Ground

By, James Souza, Chair
Community Preservation Committee
May 20, 2019

Gary P. Howayeck, Esq.
ADA Coordinator

The appropriation of funds are over by \$150,000.00 and you need to re-appropriate the projects.

The \$150,000.00 is due to:

- Administration wasn't included at \$45,000.00 so you need to appropriate the \$45,000.00 for administration
- The North Burial Ground \$149,602.00 wasn't included in the total amount.

Jimmy Souza, myself and the city Auditor met and Jimmy's recommendations are as follows:

Historic Pumping Station from \$250,000 to \$100,000.00.

People Inc. from \$115,000 to 110,000

Rail Trail from \$124,190 to \$100,000

Vietnam Wall from \$320,000 to \$300,000

This will leave you with a little cushion in your unreserved fund for expenses such as Preservation Consultant.

As the fund increases throughout the year you can go back an allocated additional funds (non-emergency) such as the Pumping Station because you would be reducing this particular project by so much.