



**City of Fall River**  
**Massachusetts**  
**Office of the Mayor**

**PAUL E. COOGAN**  
*Mayor*

May 15, 2020

Honorable Members of the City Council  
One Government Center  
Fall River, MA 02720

RE: Budget

Council President:

Enclosed is the City Municipal Budget as required to be submitted to you within 45 days of the start of the fiscal year per section 6-3 of the City Charter.

As I discussed in my budget message this appropriation order will need to be revised when we have more clarity from both the state and the federal government. Our budget was created on the state aid as presented by the Governor as well as local receipts as we anticipated back in March.

At this time it is impossible to know and/to anticipate the new normal and the Governor's budget deliberation have not begun. I am anticipating that we will be presenting you with a budget for the month of July, known as a one twelfth budget sometime in the month of June.

Please let me know if you have questions or concerns.

Best Regards,

Mayor Paul E. Coogan